

# 2025-26 Project Charters



CITY OF SAN MATEO



Title	Project Name	Purpose	Project Type	Project Manager	Council Priority	Focus Area	Strategic Initiative	Project Category
46r016	101/92 MULTI-MODAL (FASHION ISLAND CLASS IV BIKE LANE)	This complete streets project is intended to to implement a proposed Class IV separated bikeway on Fashion Island Boulevard and 19th Avenue that will include many pedestrian co-benefits. The dedicated bikeway under the US 101/SR 92 interchange will provide access from eastern San Mateo and Foster City to both the existing Hayward Park Caltrain Station and the proposed US 101/SR 92 SamTrans Mobility Hub to facilitate multimodal transportation connections.	Bikeway/Pedestrian	Jay Yu	Complete all High and Medium-High priority projects in the 2020 Bicycle Master Plan and the Pedestrian Master Plan.	Quality of Life	Neighborhoods	Improve Quality of Life
46R010	25TH AVENUE UNDERGROUNDING - PHASE II	Relocate all overhead electrical below ground per Rule 20A on 25th Avenue from El Camino Real to Delaware Street.	Utility Underground	James Yang		Quality of Life	Public Health and Safety	Improve Quality of Life
46m004	28TH AVE GAP CLOSURE PROJECT	The project is will design a critical section in connecting the bicycle infrastructure on 28th Avenue between Edison and Kyne Streets. Improvements to the intersection of ECR/28th Avenue is identified in the 2020 Bicycle Master Plan, and will improve safety and reliability in the bicycle network.	Bikeway/Pedestrian	Nicolette Chan		Quality of Life		Improve Quality of Life
46R025	28TH AVENUE GAP CLOSURE CONSTRUCTION	The project is will design a critical section in connecting the bicycle infrastructure on 28th Avenue between Edison and Kyne Streets. Improvements to the intersection of ECR/28th Avenue is identified in the 2020 Bicycle Master Plan, and will improve safety and reliability in the bicycle network.	Bikeway/Pedestrian	Jay Yu				Improve Quality of Life
46c007	41ST AVE/PACIFIC BLVD TRASH CAPTURE	This project is to further the City's goal of meeting City trash reduction requirements. The project is expected to be entirely funded through a Caltrans grant.	Stormwater	James Yang				Mandatory - Irreversible
469031	ADA COMPLIANCE AND TRANSITION PLANNING	The Americans with Disabilities Act (ADA) Compliance and Transition Plan involves identifying improvements needed to City facilities and public rights-of-way in order to comply with current ADA standards. Needed improvements will be prioritized based on a variety of factors, including but not limited to the volume and type of use, path of access, and the severity of the issue.	Bikeway/Pedestrian	Jimmy Vo		Quality of Life	Public Health and Safety	Necessary for Health and Safety
460058	ADA ENTRY COMPLIANCE - BERESFORD	Design and install a fully compliant ADA access route from the parking lot to the front door of the Beresford Recreation Center.	Buildings	Steve Wu				Improve Quality of Life
46c005	ADAPTATION PLAN	This project initiates the assessment of climate change impacts to the City and includes an evaluation of vulnerability, exposure, and risk. Adaptation strategies will be developed based on the level of protection of the City's bayfront levee system and consideration of land use regulations. An adaptation pathway will be developed and future monitoring recommended.	Misc/Other	James Yang				Necessary for Health and Safety

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TBD021	ALAMEDA DE LAS PULGAS & BARNESON INTERSECTION SAFETY OPTIMIZATION	This is a new traffic signal project intended to improve the operational efficiency and safety at the intersection of Alameda Del Las Pulgas and Barneson.	Traffic	Jay Yu				Improve Quality of Life
46s0191	ANNUAL SANITARY SEWER REHABILITATION	Annual program to repair defects in the sewer system pipes to minimize infiltration and inflow and pipe failures. The project includes the repair of defects identified by annual CCTV inspections of the collection system gravity pipes and manholes. Projects are recommended on an annual basis and may include sewer spot repairs, gravity sewer lining, full pipe replacements and manhole lining and repairs. The City's sewer system consists of several basins that are evaluated every five years (Basins A, B, C, D & E and El Camino Real).	Sanitary Sewer	Laura Webb	Fund and deliver the Clean Water Program.	Stewardship of Infrastructure	Environmental Responsibility	Necessary to Maintain Quality of Life
46S005	BASIN 4 COLLECTION SYSTEM IMPROVEMENTS	Most of Basin 4 is concerned with mitigating the TMDL requirements in the vicinity of the lagoon beaches.	Sanitary Sewer	Tom Williams	Fund and deliver the Clean Water Program.	Stewardship of Infrastructure	Environmental Responsibility	Necessary to Maintain Quality of Life
46s003	BASINS 2 AND 3 COLLECTION SYSTEM IMPROVEMENTS	Needed to replace aging infrastructure, ensure reliable operations, provide capacity for wet weather flow, and comply with regulatory requirements. The project includes pipeline replacement and upsizing, pump station upgrades, force main rehabilitation.	Sanitary Sewer	Tom Williams	Fund and deliver the Clean Water Program.	Stewardship of Infrastructure	Environmental Responsibility	Necessary to Maintain Quality of Life
468301	BAYFRONT LEVEE IMPROVEMENT SOUTH OF SAN MATEO CREEK	The South Bayfront Levee Improvements completed in November 2011 protects roughly 8,000 properties from the 100- year flood levels in San Mateo. The project was funded from a Proposition 218 process which formed the South Bayfront Levee Special Assessment District. The budget amount of roughly \$510,000 is used to pay back the debt services for the project collected annually from participating properties each year.	Stormwater	Jimmy Vo				Maintain Current Investment
46f033	BERESFORD BASKETBALL COURT RESURFACE	The project includes the installation of sport court material, replacement of benches, poles and backboards.	Parks	Steve Wu				Improve Quality of Life
462250	BERMUDA DRIVE BRIDGE REPLACEMENT	Replace existing bridge in accordance with recommendations in Caltrans bridge inspection report and upgrade to current standards.	Bridges	Stephanie Piñon				Necessary for Health and Safety

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46r024	BIKE SAN MATEO PROGRAM	This is a comprehensive program specifically dedicated to implement all the high - medium high projects identified in the 2020 Bicycle Master Plan. This program will delineate funding and scheduling by year to accomplish the goal of designing and constructing these projects as directed by City Council.	Bikeway/Pedestrian	Jay Yu	Complete all High and Medium-High priority projects in the 2020 Bicycle Master Plan and the Pedestrian Master Plan.			Improve Quality of Life
610011	BOREL PARK DEVELOPMENT	Design and construct a new 1.1 acre park on the Shafter Street, undeveloped site in conjunction with the newly re-located Fire Station 25. The project will include two small playgrounds, one for children under 5 and one for children under 12. There will also be a lawn area for passive recreation, and plenty of seating for park visitors	Parks					
665000	BRANCH LIBRARIES SPACE ENHANCEMENTS	Space Improvement plans were produced in 2019 to enhance the user experience such as kiosks, shelving, seating, and technology upgrades.	Buildings	Steve Wu				Improve Quality of Life
610027	Central Park	To make improvements to Central Park in accordance with the approved and updated Park Master plan. The first phase of implementation will include the renovation of the existing play area, including restrooms as well as installation of the Fallen Heroes Memorial.	Parks	King Leong				Improve Quality of Life
610307	Childcare Facilities Improvement	This project aims to evaluate current Recreation facilities for childcare suitability. Developing comprehensive renovation plans that will ensure compliance with current safety and accessibility standards. This project will also explore funding options including grants and partnerships to support the implementation of necessary improvements. If feasible options are identified through existing locations renovations will begin to enhance childcare offerings.	Other/Misc	Joanne Magrini				Improve Quality of Life
TBD027	CITY HALL - COUNCIL CHAMBERS AUDIO/VISUAL IMPROVEMENTS	The existing AV equipment in the Council Chambers was installed in 2013, is beyond its useful life and is due for replacement. The scope involves replacing hardware, software, server equipment, and battery backup.	Buildings	Steve Wu				
46F008	CITY HALL IMPROVEMENTS	Improvements to the City Hall Facilities which includes all departments, conference rooms, restrooms, breakroom, exercise room. Includes electrical, mechanical, and plumbing upgrades.	Buildings	Steve Wu				Maintain Current Investment

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46F014	CITY HALL SPACE PLANNING PROJECT	The current lease of office space in the City Plaza Building on O'Farrell Street ends in March 2025. The proposed plan is to move the Public Works Department into City Hall using the existing space by optimizing the current floor plan to include spaces for an entire department. The plan is for every department to benefit including the Clerks Office, Community Development, Human Resources, City Manager's Office, Finance, and Information Technology. For '22-'23, the City will engage an architectural consultant to perform a feasibility study to determine the options that are available to the City for future implementation, then define the scope for cost estimating and documentation. For '23-'24, the City will obtain necessary building permits, solicit for bids, award the project and start construction. For '24-'25, construction will be completed, City Hall will be occupied and the lease for City Plaza will be terminated. Non space planning related scope includes a Roof Replacement, electrical upgrades, new generator, and security upgrades.	Buildings	Steve Wu				Maintain Current Investment
TBD015	CITYWIDE ASSISTIVE LISTENING DEVICES	This is an ADA and age-friendly related project that involves the installation of listening devices for the hearing impaired at recreation centers.	Buildings	Steve Wu				Improve Quality of Life
465162	CITYWIDE BICYCLE PARKING	This project will continue the implementation of bicycle parking as recommended in the 2020 Bicycle Master Plan. The purpose of the project is to increase bicycle parking facilities throughout the City.	Bikeway/Pedestrian	Nicolette Chan	Complete all High and Medium-High priority projects in the 2020 Bicycle Master Plan and the Pedestrian Master Plan.	Quality of Life	Neighborhoods	Improve Quality of Life
462004	CITYWIDE BRIDGE MAINTENANCE	Maintain City-owned bridges in a structurally safe and serviceable condition.	Bridges	Jimmy Vo		Stewardship of Infrastructure	Reliability	Necessary for Health and Safety
46F041	CITYWIDE EMERGENCY FIELD LIGHTING	Install pathway lighting per accessibility requirements at public parks. Locations include: King Center, Los Prados, Beresford, Shoreview & Lakeshore.	Buildings	Steve Wu				Necessary for Health and Safety
46f030	CITYWIDE FACILITIES CONDITION ASSESSMENT	The purpose of this Citywide program is to preserve the City's infrastructure by investigating the structural condition of every facility over the next five years. The proposed timeline begins with assessing essential services buildings such as the Police Station, Fire Stations, City Hall, recreation centers and libraries.	Buildings	Steve Wu				Necessary for Health and Safety
TBD035	CITYWIDE FACILITY INTERIOR IMPROVEMENTS	These maintenance projects involve repainting and recarpeting to preserve the integrity of the building and to maintain a clean and healthy environment.	Buildings	Steve Wu				

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46F056	CITYWIDE FACILITY ROOF REPLACEMENTS	This project involves the design of a waterproofing system for roofs that are beyond their useful life including the Beresford Recreation Center, Senior Center, City Hall, Fire Station 27, Hillsdale Library, Shoreview Recreation Center.	Buildings	Steve Wu				
46F059	CITYWIDE FACILITY WATERPROOFING IMPROVEMENTS	This maintenance project involves the repair and resealing of damage caused by worn building materials and water infiltration at the parking garages (i.e., Main St., Library, Central, Transit, Police).	Buildings	Steve Wu				
46F044	CITYWIDE FENCE IMPROVEMENTS	Maintenance allowance for repairs to any City owned fence in the public right-of-way.	Buildings	Steve Wu				Maintain Current Investment
460057	CITYWIDE FIRE - INTRUSION ALARM SYSTEM UPGRADE	The scope of work includes the design and installation of a new fire alarm system within all of the community centers as required by the Fire Marshal in order to conform to the current codes.	Buildings	Steve Wu				Necessary for Health and Safety
461008	CITYWIDE PAID PARKING EVALUATION AND IMPLEMENTATION	This project will evaluate the paid parking program in the entire City. The project will collect data and analyze the parking data and recommend parking program options for implementation. Once the evaluation is complete, capital improvement projects will be identified and budgeted.	Misc/Other	Jay Yu				Improve Quality of Life
610014	CITYWIDE PARK FENCING AND STRUCTURES	Replacement fund for minor playground structure replacements and or fencing as is required. To design and install protective shade structures within City parks. The Department targets key areas in parks for new shade structures including picnic areas, play areas, ballfield team enclosures, etc. Shade structures are typically installed in conjunction with other play area upgrades and/or replacements.	Parks	Ronald Hostick				
610017	Citywide Park Play Area Upgrade	To maintain safe play areas with high recreation value within all City Parks. The next park to receive upgrades is East Hillsdale. The plan is to install new play equipment and amenities that meet the current safety and accessibility guidelines, improves recreational opportunities and increases play value for all children.	Parks	King Leong				Improve Quality of Life
610035	Citywide Park Special Facilities Upgrade	CLOSED - To provide selected improvements to park amenities, such as landscape renovations, trail upgrades, etc. for the enjoyment of park patrons.	Parks					Maintain Investment
46F058	CITYWIDE PICNIC AREA IMPROVEMENTS	This project is for repairs to existing shade structures, permanent tables/seating, and foundation/slab repairs (i.e., Los Prados, Beresford).	Buildings	Steve Wu				

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46F057	CITYWIDE PLAY COURT RESURFACING	This project involves subsurface repair, resurfacing, striping, and new equipment at Los Prados, Lakeshore, Shoreview, and Beresford.	Buildings	Steve Wu				
46r019	CITYWIDE SAFE ROUTES TO SCHOOL PROGRAM	This program aims to create safe, accessible, and healthy opportunities for children to walk or bike to school. It focuses on improving infrastructure, such as sidewalks, crosswalks, and bike lanes, while addressing traffic safety concerns and fostering collaboration among schools, communities, and local governments. These programs also promote physical activity, reduce traffic congestion and environmental impact near schools, and educate students and families on pedestrian and cycling safety.	Traffic	Jay Yu	Complete all High and Medium-High priority projects in the 2020 Bicycle Master Plan and the Pedestrian Master Plan.	Quality of Life	Neighborhoods	Improve Quality of Life
463231	CITYWIDE SIDEWALK REPAIR PROGRAM	This project provides annual funding for the Sidewalk Repair Program. The purpose of the program is to correct uneven sidewalks City-wide. Work is focused in a different neighborhood each year.	Bikeway/Pedestrian	Jimmy Vo				Improve Quality of Life
466607	CITYWIDE SIGN INVENTORY AND REPLACEMENT	This project will conduct an inventory of all city signs and determine their retroreflectivity levels. This data will be used to establish a sign replacement program for all out of compliance signage. This program was required to be established by June 13, 2014, in compliance with Caltrans' California Manual on Uniform Traffic Control Devices (CA MUTCD). Non-compliance of this requirement could lead to federal aid requests being denied.	Traffic	Kenny Tanaka		Stewardship of Infrastructure	Neighborhoods	Necessary for Health and Safety
46c002	CITYWIDE SOIL STABILIZATION PROGRAM	This project includes the design and implementation of repairs required to address Citywide slope/landslide problems, creek bank and other geotechnical problems due to erosion, storm damages, poor soils, etc.	Stormwater	James Yang				Necessary for Health and Safety
463004	CITYWIDE STREET LIGHTS	This project involves the repair, procurement, and installation of street lights within the public right-of-way. Additionally, funds will be allocated to address any ADA-related concerns associated with the street light infrastructure.	Traffic	Mike Kato				Maintain Current Investment
467770	CITYWIDE STREET RECONSTRUCTION FY 2018-19	This project is part of the Smooth Streets Program to reconstruct failed streets. Annual program budget provides funding for projects within the planning horizon.	Streets	Jimmy Vo				Maintain Current Investment
467771	CITYWIDE STREET RECONSTRUCTION PACKAGE I	This project is part of the Smooth Streets Program to reconstruct failed streets. Annual program budget provides funding for projects within the planning horizon.	Streets	Stephanie Piñon				Maintain Current Investment

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467772	CITYWIDE STREET RECONSTRUCTION PACKAGE II	This project is part of the Smooth Streets Program to reconstruct failed streets. Annual program budget provides funding for projects within the planning horizon.	Streets	Stephanie Piñon				Maintain Current Investment
467773	CITYWIDE STREET RECONSTRUCTION PACKAGE III	This project is part of the Smooth Streets Program to reconstruct failed streets. Annual program budget provides funding for projects within the planning horizon.	Streets	Stephanie Piñon	Reconstruct all failed streets in San Mateo by 2026.			Maintain Current Investment
467001	CITYWIDE STREET REHABILITATION PACKAGE I	This project account funds maintenance and rehabilitation projects in the City's Pavement Management Program to maintain the street pavement infrastructure. The annual program budget provides funding for projects within the planning horizon.	Streets	Jimmy Vo				Maintain Current Investment
467008	CITYWIDE STREET REHABILITATION PACKAGE II	This project account funds maintenance and rehabilitation projects in the City's Pavement Management Program to maintain the street pavement infrastructure. The annual program budget provides funding for projects within the planning horizon.	Streets	Stephanie Piñon				Maintain Current Investment
467009	CITYWIDE STREET REHABILITATION PACKAGE III	This project account funds maintenance and rehabilitation projects in the City's Pavement Management Program to maintain the street pavement infrastructure. The annual program budget provides funding for projects within the planning horizon.	Streets	Stephanie Piñon				Maintain Current Investment
469997	CITYWIDE STREET REHABILITATION PROGRAM	This project account funds maintenance and rehabilitation projects in the City's Pavement Management Program to maintain the street pavement infrastructure. The annual program budget provides funding for projects within the planning horizon.	Streets	Stephanie Piñon				Maintain Current Investment
466600	CITYWIDE TRAFFIC CALMING	This project will develop and implement the Citywide traffic calming program known as the Neighborhood Traffic Management Program (NTMP). This includes staff time to process traffic-related requests (including traffic count data collection performed by a 3rd party) and solutions, such as speed cushions, rectangular rapid flashing beacons, and driver feedback signs.	Traffic	Sang Cho		Quality of Life	Neighborhoods	Improve Quality of Life
465333	CITYWIDE TRAFFIC SIGNAL RETIMING	This project will be used for various traffic signal timing projects throughout the city. Signal timing is a low-cost way to reduce congestion.	Traffic	Bethany Lopez		Quality of Life	Neighborhoods	Improve Quality of Life



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46s091	CLEAN WATER PROGRAM (CWP) ANNUAL CITYWIDE SANITARY SEWER REHABILITATION	Annual program needed to repair defects in gravity collection pipes to prevent increase of infiltration and inflow and pipe failures. The project includes rehabilitation needs identified by annual CCTV inspection of collection system gravity pipes and manholes. Projects are recommended on an annual basis and may include sewer spot repairs, gravity sewer lining, full pipe replacements and manhole lining and repairs. The City's sewer system is divided into several basins that are evaluated every five years (Basins A, B, C, D & E and El Camino Real).	Sanitary Sewer	Laura Webb	Fund and deliver the Clean Water Program.	Stewardship of Infrastructure	Environmental Responsibility	Necessary to Maintain Quality of Life
46s093	CLEAN WATER PROGRAM (CWP) CLOSED CIRCUIT TELEVISION (CCTV) INSPECTION PROGRAM	Annual program needed to identify defects in gravity collection pipes. Includes video inspection (closed circuit television, CCTV) of gravity pipes systems every five years (1/5 of collection system inspected each year). All inspected pipes and manholes are assessed and considered for rehabilitation.	Sanitary Sewer	Laura Webb	Fund and deliver the Clean Water Program.	Stewardship of Infrastructure	Environmental Responsibility	Necessary to Maintain Quality of Life
46s090	CLEAN WATER PROGRAM (CWP) SEWER FLOW MONITORING AND REPORTING	Needed to analyze the changing hydraulics of the collection system. Hydraulic conditions regularly change due to aging infrastructure, changes in rainfall and inflow/infiltration, and impacts of capital improvement projects. The project includes flow monitoring/measurement in the collection system on an as-needed basis, and maintenance of the system hydraulic model.	Sanitary Sewer	Tom Williams	Fund and deliver the Clean Water Program.	Stewardship of Infrastructure	Environmental Responsibility	Necessary to Maintain Quality of Life
46t090	CLEAN WATER PROGRAM (CWP) WWTP ANNUAL MAJOR COMPONENTS	Needed to maintain reliable plant operations and meet permit requirements. The project comprises of repair and/or replacement of critical equipment throughout the wastewater treatment plant to maintain reliable operations.	Sanitary Sewer	Thomas Ruark	Fund and deliver the Clean Water Program.	Stewardship of Infrastructure	Environmental Responsibility	Necessary to Maintain Quality of Life
46S194	COLLECTION SYSTEM ODOR CONTROL	This project may involve studies and direct application of odor control strategies as well as installation of monitoring and treatment facilities. This project will consider system-wide odor issues, but the initial focus will be on the Shoreview area where there are numerous complaints.	Sanitary Sewer	Tom Williams		Quality of Life	Neighborhoods	Necessary to Maintain Quality of Life
469916	COLLECTION SYSTEM SCADA	Needed to provide control and data management of collection system components and coordination with the wastewater treatment plant. The project includes a master plan to develop standards for the collection system control system. The standards will be implemented in conjunction with collection system capital improvement projects.	Sanitary Sewer	Tom Williams	Fund and deliver the Clean Water Program.	Stewardship of Infrastructure	Environmental Responsibility	Necessary to Maintain Quality of Life

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468007	COLUMBIA DRIVE AND CRYSTAL SPRINGS ROAD STORM DRAIN CHANNEL	Manage storm water that conveys along the open drainage ditch located in the public easement that traverses from Columbia Drive to Crystal Springs Road.	Stormwater	James Yang	Expedite efforts to improve the stormwater collection, drainage, and storage system, including dredging the Marina lagoon.	Stewardship of Infrastructure	Resilience	Necessary for Health and Safety
461214	COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROJECTS	This project utilizes available Community Development Block Grant (CDBG) funds to improve pedestrian, bicycle, and paving improvements within the CDBG area. The location and scope of work changes annually. In order to be eligible to use CDBG funds, the project location must be within designated CDBG areas, determined using household income data provided by the United States Department of Housing and Urban Development Department.	Bikeway/Pedestrian	Jimmy Vo	Complete all High and Medium-High priority projects in the 2020 Bicycle Master Plan and the Pedestrian Master Plan.	Quality of Life	Neighborhoods	Improve Quality of Life
46R015	COMPLETE STREETS NORTH CENTRAL	The Complete Streets North Central Plan is a community-led plan focused on the North Central neighborhood. The plan seeks input from the community to develop safety, transportation and community vetted improvements.	Bikeway/Pedestrian	Jay Yu				Improve Quality of Life
46R014	COMPLETE STREETS PLAN	The citywide Complete Streets Plan strives to transform the existing vehicle-centric transportation network to one designed for safety and access for all travel modes. An extensive data analysis and community engagement driven development process will help identify priority focus areas centered on safety and equity, resulting in a comprehensive list of multimodal infrastructure projects.	Bikeway/Pedestrian	Jay Yu				Improve Quality of Life
46f003	CORP YARD MISC IMPROVEMENTS	The existing Corporation Yard for the City is located at 1949-2001 Pacific Boulevard, a 5.2 acre parcel. The Public Works and the Parks and Recreation departments currently occupy the existing Corporation Yard. Functions located at the facility include sewer collection; street and traffic maintenance; facilities maintenance; fleet maintenance; a receiving warehouse; landscape maintenance; and related administrative staff. The facilities are aging and in need of improvements. Upgrades include: pavement rehabilitation and improvements to the existing restrooms, locker rooms, office spaces, common areas, etc.	Buildings	Steve Wu				Necessary for Health and Safety
46c008	CORPORATION YARD PAVING	This project will address pavement deficiencies through the City's Corporation Yard. The project will include slurry seal, pavement rehabilitation, and pavement reconstruction.	Buildings	Stephanie Piñon				Maintain Current Investment

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468201	COYOTE PARK / POPLAR PUMP STATION	This project was for the design of the North Shoreview Flood Improvements consisting of three separate projects: The Coyote Point Pump Station, Poplar Avenue Pump Station and North Levee Improvement project.	Stormwater	Jimmy Vo				Necessary for Health and Safety
46r022	DELAWARE SAFE ROUTES TO SCHOOL CORRIDOR	This is a fully grant funded project (ATP Cycle 5). Streets The purpose of this project to improve the bike infrastructure on Delaware from Pacific to 19th Avenue. This is an essential corridor to connect the community to schools, transit, and work near and along S Delaware St		Sang Cho	Complete all High and Medium-High priority projects in the 2020 Bicycle Master Plan and the Pedestrian Master Plan.	Quality of Life	Neighborhoods	Improve Quality of Life
46c004	DEVELOPMENT DESIGN STANDARDS	The focus of the project is to update existing standard drawings, develop new necessary drawings, standard specifications, design guidelines and update the municipal code as needed.	Misc/Other	Jason Hallare				Research and Development
46r021	DOWNTOWN CIRCULATION STUDY	This study will reanalyze the downtown circulation after the July direction from City Council to remove the recommended bike lanes on B. Street. This study will assess public right-of-way and circulation in Downtown San Mateo to identify priority modes for each street segment.	Traffic	Nicolette Chan	Complete all High and Medium-High priority projects in the 2020 Bicycle Master Plan and the Pedestrian Master Plan.			Improve Quality of Life
610302	Downtown Dog Park	The San Mateo community has expressed interest in having a publicly accessible dog off leash area in downtown San Mateo. These funds are being set aside to design, develop and install a permanent dog park in the Downtown Area in conjunction with recommendations from the Downtown Plan currently being developed by the City. This project aims to support the needs of increased residential density in the downtown area.	Parks					Improve Quality of Life
46r017	DOWNTOWN GRADE SEPARATION STUDY	This project involves the development of options for the separation of existing at-grade crossings in downtown (1st - 5th and 9th Avenue).		Jay Yu	Plan for the downtown grade separations and long-term train corridor improvements.	Economic Vitality	Commercial/Retail Districts	Improve Quality of Life
46F001	DOWNTOWN PARKING GARAGE PEDESTRIAN SAFETY	The project scope includes construction of pedestrian safety improvements at Main Street Parking Garage and Central Parking Garage. These improvements will address site-specific safety deficiencies at each facility to enhance pedestrian safety in Downtown San Mateo for all ages and abilities. Improvements include audible and visual pedestrian and vehicle warning devices, physical separation for pedestrian pathways, speed cushions, and updating signage and pavement markings to MUTCD standards.	Misc/Other	Jay Yu		Economic Vitality	Commercial/Retail Districts	Necessary for Health and Safety

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461001	DOWNTOWN PARKING IMPROVEMENTS	This fund is used for improvements that are non-structural such as pedestrian safety, signage, painting, and other repairs.	Buildings	Steve Wu				Necessary for Health and Safety
460632	DOWNTOWN REDEVELOPMENT SITE PARKING GARAGE		Misc/Other	Jay Yu				Improve Quality of Life
46F047	DOWNTOWN RESTROOMS	Pilot program to install porta-potties in the downtown area.	Buildings	Steve Wu				Improve Quality of Life
46R003	DOWNTOWN STREET NAME SIGNS UPGRADE	This project will update the old internally illuminated street name signs at downtown intersections. The old signs are obsolete and would benefit from upgrades to energy efficient, low maintenance LED models.	Traffic	Kenny/Rudy				Improve Quality of Life
46r020	DOWNTOWN TRAFFIC SAFETY IMPROVEMENTS	This project focuses on pedestrian safety improvements in the downtown. Improvements could include a study, or plan, crosswalk improvements, bulb outs, lighting and other safety related improvements.	Traffic	Jay Yu				Improve Quality of Life
461110	DOWNTOWN TRANSPORTATION MANAGEMENT ASSOCIATION		Misc/Other	Jay Yu				
466608	EAST 3RD AVENUE / NORFOLK STREET INTERSECTION RECONSTRUCTION	This project is for intersection safety improvements at 3rd & Norfolk. It focuses on improvement pedestrian and bicyclist safety while maintain acceptable level of service for vehicles.	Bikeway/Pedestrian	Kenny Tanaka				Improve Quality of Life
465166	EAST 3RD AVENUE BICYCLE BRIDGE MAINTENANCE		Bridges	Jimmy Vo				Necessary for Health and Safety
469988	EAST SAN MATEO LIFT STATION	Needed to maintain reliability of pump stations transferring flow from sub-basins to the wastewater treatment plant. The project includes wet well rehab, pump replacement/rehab, and/or upgrades to ancillary equipment and components.	Sanitary Sewer	Tom Williams	Fund and deliver the Clean Water Program.	Stewardship of Infrastructure	Environmental Responsibility	Necessary to Maintain Quality of Life
460037	EL CAMINO AT HIGHWAY 92 LANDSCAPE IMPROVEMENT	The project consists of the installation of permanent landscaping at the recently reconstructed El Camino Real (State Route 82) / State Route 92 interchange.	Misc/Other	Stephanie Piñon		Stewardship of Infrastructure	Environmental Responsibility	Improve Quality of Life
465432	EL CAMINO REAL LEFT-TURN POCKET - TILTON AVENUE AND BALDWIN AVENUE	Evaluate whether left-turn pockets for the northbound and southbound directions at El Camino Real/Tilton Avenue and El Camino Real/Baldwin Avenue are feasible and recommended. Otherwise, implement left-turn restrictions at both intersections. Both intersections have been identified as bottlenecks along the El Camino Real corridor due to the lack of left-turn pockets, which causes significant delay to the entire corridor. Travel time and delay are both expected to be reduced with the installation or removal.	Traffic	Mike Kato		Quality of Life	Neighborhoods	Improve Quality of Life



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46f035	ELEVATOR MODERNIZATION - CENTRAL GARAGE	This project includes the upgrade of the controls system of the elevator as required for code compliance and waterproofing to maintain safe operations.	Buildings	Steve Wu				Necessary for Health and Safety
460063	ENERGY EFFICIENT GRANT PROJECTS	This fund is managed by the CMO.	Buildings	Steve Wu				
46F052	EXTERIOR AND INTERIOR PAINTING - CENTRAL PARK GARAGE	This maintenance project involves the repair and resealing of damage caused by water infiltration.	Buildings	Steve Wu				
512000	EXTERNAL RADIO INFRASTRUCTURE	Complete replacement of the public safety radio infrastructure, which has far surpassed its projected lifespan. The Department's radio technicians have been able to piecemeal various parts and equipment to continue functionality, but the system is at risk of failure. Additionally, the existing equipment lacks the ability to support modern technology such as encryption, GPS, and Wi-Fi.		#N/A				Necessary for Health and Safety
TBD016	FIRE STATION 21 - INTERIOR PAINTING	This maintenance project involves repainting of interior spaces to preserve the integrity of the historical fire station.	Buildings	Steve Wu				Maintain Current Investment
46F024	GATEWAY PARK PEDESTRIAN BRIDGE	Improvements to replace pedestrian bridge over creek in Gateway Park near 2nd Avenue and Grant Street due to significant deterioration of the steel posts, and corrosion throughout.	Bridges	Stephanie Piñon				Necessary for Health and Safety
618278	Golf Course - Well Drilling	Drill and install a new irrigation well to provide a secondary source of water in the event the primary well fails. Primary well is over 20 years old and has needed numerous repairs recently. Without an operable well, the potential for turf loss is high and costly to replace. Potable water as an alternative water source is also extremely expensive.	Parks	Kevin Kobayashi				Maintain Investment
610303	Golf Course Bunkers	These funds are set aside for necessary golf bunker renovations at the Polar Creek Golf Course. Golf bunkers add strategic and aesthetic value to a golf hole and periodic renovations are needed to maintain proper drainage, remove sediment, replace bunker sand, and replace damaged liners.	Other/Misc	Kevin Kobayashi				Maintain Investment

Title	Project Name	Purpose	Project Type	Project Manager	Council Priority	Focus Area	Strategic Initiative	Project Category
610304	Golf Irrigation Controllers and Mainline Replacement	The Poplar Creek Golf Course, originally The San Mateo Municipal Golf Course was built in 1933 to aid unemployed laborers during the Depression. The course was then closed in April of 1999 for complete renovation and redesign reopening in July of 2000. To maintain this San Mateo institution and be water conscious stewards' installation of modern irrigation controllers and a new irrigation mainline and lateral lines are necessary. This includes funding for design, planning, trenching and phased installation.	Other/Misc	Kevin Kobayashi				Maintain Current Investment
46r009	GRAMMERCY DRIVE RETAINING WALL	Annual roadway subsidence monitoring and potential roadway reconstruction and stabilization via retaining wall.	Misc/Other	Charlie Evans				Necessary for Health and Safety
46c003	GREEN FLEET CHARGING INFRASTRUCTURE PROJECT	This project is for the planning, design, and implementation of infrastructure improvements for charging stations, solar panel systems, battery storage and other clean energy improvements to facilitate green fleet transitions.	Buildings	James Yang	Implement a Green Fleet by 2030.	Stewardship of Infrastructure	Environmental Responsibility	Mandatory - Irreversible
46C012	GREEN STORMWATER INFRASTRUCTURE PROGRAM	This program implements projects as outlined in the City's 2019 Green Infrastructure Plan. In compliance with Regional Water Quality Control Board Stormwater Municipal Regional Permit Section C.3 requirements, the goal is to enhance stormwater management and improve water quality through implementation of green infrastructure facilities including impervious surface retrofits, bioretention areas, stormwater tree well filters, and rainwater harvesting.	Stormwater	Jimmy Vo				Mandatory - Irreversible
460040	HIGH VOLTAGE STREET LIGHT CONVERSION	This program involves the replacement of existing high voltage streetlighting with lower voltage circuits and the change from high pressure sodium vapor to LED fixtures. The project involves approximately 21 miles of trenching and replacement of over 450 streetlights.	Street Lights	Mike Kato	Replace all remaining high voltage circuits to improve safety and reliability of the street light system.	Stewardship of Infrastructure	Reliability	Improve Quality of Life
46r018	HILLSDALE BIKE PED BRIDGE FEASIBILITY STUDY	This is a feasibility study to analyze other options to get pedestrians and bicyclist across Hillsdale. The existing Hillsdale Bike/ped bridge alignment was too expensive to move forward with PS&E and CON, and with roadway alignment changes on US101 may not be feasible. This necessitates a re-evaluation to determine the preferred alternative for future PS&E.	Bikeway/Pedestrian	Jay Yu	Complete all High and Medium-High priority projects in the 2020 Bicycle Master Plan and the Pedestrian Master Plan.	Quality of Life	Neighborhoods	Improve Quality of Life

Title	Project Name	Purpose	Project Type	Project Manager	Council Priority	Focus Area	Strategic Initiative	Project Category
465157	HILLSDALE BOULEVARD AND US 101 BRIDGE OVERCROSSING CONSTRUCTION	This project envisions a Class I pedestrian and bicycle grade separated crossing over Highway 101 (US-101) south of the Hillsdale interchange and a Class II facility on Hillsdale from Norfolk to the San Mateo/Foster City limit. The proposed bridge and Class II facility will allow for safe and unimpeded bicycle access apart from the high vehicular volumes at the Hillsdale Boulevard interchange while connecting the bicycle network from the Hillsdale Caltrain Station to Foster City and neighborhoods east of US-101.	Bikeway/Pedestrian	Jay Yu				Improve Quality of Life
462249	HILLSDALE CORRIDOR IMPROVEMENTS	Design and construct long-term improvements on the Hillsdale/US-101 bridge, which include widening eastbound Hillsdale Boulevard from the easterly bridge deck to the US-101 northbound off-ramp. Widening would add a third eastbound through lane and a dedicated eastbound right turn lane to the US-101 northbound on-ramp. The existing US-101 northbound on-ramp free right turn would be realigned to meet with signalized northbound off-ramp intersection. The widening efforts would likely require modifications to the existing traffic signal. These improvements were identified in the Hillsdale Corridor Improvements report completed in 2017.	Traffic	Mike Kato		Quality of Life	Neighborhoods	Improve Quality of Life
46R032	HILLSDALE HIGH SCHOOL/31ST AVENUE PEDESTRIAN SAFETY IMPROVEMENT PROJECT		Bikeway/Pedestrian	Nicolette Chan				Necessary for Health and Safety
46r001	HILLSDALE/ALAMEDA DE LAS PULGAS SIGNAL	Install a traffic signal at the Hillsdale Boulevard and Alameda de las Pulgas intersection to improve pedestrian safety and optimize congestion.	Traffic	Sang Cho		Quality of Life	Neighborhoods	Improve Quality of Life
46f032	INFORMATION TECHNOLOGY - UPS REPLACEMENT	The project includes the replacement of the UPS system at City Hall.	Buildings	Steve Wu				Major Service Equipment Replacement
610306	Japanese Garden Repair	The Japanese Garden, in San Mateo Central Park is one of the finest gardens in California. It was designed by landscape architect, Nagao Sakurai of the Imperial Palace of Tokyo. The garden's features include granite pagodas, tea house, koi pond, waterfall, and several varieties of Japanese garden plants maintained by traditional methods. This project aims to provide thoughtful restoration to the stylized fence, ponds, and roof of the tea house.	Parks	King Leong				Maintain Investment

Title	Project Name	Purpose	Project Type	Project Manager	Council Priority	Focus Area	Strategic Initiative	Project Category
46f037	JOINVILLE POOL ASSESSMENT AND IMPROVEMENTS	The project involves a comprehensive assessment of the pool and implementation of capital improvements.	Buildings	Steve Wu				Maintain Current Investment
460043	KING CENTER KITCHENS REMODEL	The King Center has two kitchens: The large one serves a number of meal programs and is used as a rental facility. The cabinets and appliances are old and in need of replacement to maintain services in a safe and healthy manner. The small kitchen serves community groups and is used for storage and serving catered food. The cabinets, fixtures, and appliances are also due for replacement.	Buildings	Steve Wu				Major Service Equipment Replacement
46f036	KING POOL ASSESSMENT AND IMPROVEMENTS	The project involves a comprehensive assessment of the pool and implementation of capital improvements.	Buildings	Steve Wu				Maintain Current Investment
46f028	LAKESHORE RECREATION CENTER ADA ENTRY	The project consists of improvements to the building entrance are required for safety and ADA compliance.	Buildings/Facilities	Steve Wu				Necessary for Health and Safety
461203	LANDFILL MAINTENANCE	This project is to perform maintenance on the East 3rd Avenue Landfill, which is currently being utilized as an open space (Seal Point Park). Future activities will include repair of shoreline rip rap, construction of fencing to limit erosion due to pedestrian activities, and maintenance of retaining walls.	Misc/Other	James Yang				Maintain Current Investment
610305	Laurelwood Park Playground	The Laurelwood Park play structure was installed in 2011, primarily constructed using wood and plastic. Painting and minimal repairs were completed in 2025 to extend the life of the equipment for an additional two years. After two years, the playground's condition will be reassessed for complete replacement. These funds are to design, plan and install a new play structure at Laurelwood Park.	Parks	King Leong				Improve Quality of Life
46F040	LAURELWOOD PARK RETAINING WALL REPAIR	Repair/Replace existing retaining wall for the pathway to Laurelwood Park from De Anza Blvd.	Misc/Other	Stephanie Piñon				Necessary for Health and Safety
610012	Laurelwood/Sugarloaf Open Space		Parks	King Leong				
TBD025	LOCAL ROADWAY SAFETY PLAN IMPLEMENTATION PLAN	This program is to implement the projects identified in the adopted Local Roadway Safety Plan.	Streets	Jay Yu				Improve Quality of Life
46f034	LOS PRADOS COURT LIGHTING IMPROVEMENTS	The project includes the repair and conversion of the lights at the tennis and basketball courts to LED for recreation and safety.	Parks	Steve Wu				Necessary for Health and Safety



Title	Project Name	Purpose	Project Type	Project Manager	Council Priority	Focus Area	Strategic Initiative	Project Category
46F054	MAIN LIBRARY IMPROVEMENTS	The main library has several improvement projects throughout to enhance the user experience at various age groups. Current spaces are outdated or no longer being used for its original purpose. The scope involves identifying the needs and developing a scope of work for each location.	Buildings	Steve Wu				
46F016	MAIN LIBRARY PAINTING	The Main Library was built in 2006 and has provided resources and services to San Mateo County by offering a variety of media to meet the needs of individuals and groups for education, information and personal development. The general lifespan for interior paint is 12-15 years, so the facility is due for repainting. The project involves coordination with various library/community groups and involves phasing, temporary relocation and shutdowns.	Buildings	Steve Wu				Maintain Current Investment
TBD019	MAIN LIBRARY: CARPET REPLACEMENT	The carpet at the main library is beyond its useful life and is due for replacement to maintain a clean and healthy environment.	Buildings	Steve Wu				
TBD018	MAIN LIBRARY: PARKING GARAGE STRUCTURAL REPAIR	The parking garage underneath the main library is showing signs of water infiltration that has increased substantially over the past five years. An epoxy injection treatment is recommended to be applied every year over five to ten years as needed to prevent further damage to the foundation.	Buildings	Steve Wu				
665100	MARINA LIBRARY STRUCTURAL IMPROVEMENTS	Improvements to resolve settlement issues at the facility. Includes structural foundation improvements and American with Disabilities Act (ADA) improvements. Funding will also cover additional improvements such as roof replacement, lighting, flooring, mechanical, electrical, plumbing and drainage improvements, etc.	Buildings	Karen Cornejo	Address structural issues at the Marina Library	Stewardship of Infrastructure	Public Health and Safety	Maintain Current Investment
462226	NEIGHBORHOOD TRAFFIC MANAGEMENT	This project will implement the recommendations of the neighborhood Traffic Action Plans. The project will evaluate vehicle, bike, and pedestrian counts, studies and warrants, origin-destination studies, traffic calming devices, and traffic signal modifications and synchronization. Fourteen neighborhood Traffic Action Plans have been completed to date.	Traffic	Sang Cho		Quality of Life	Neighborhoods	Necessary to Maintain Quality of Life
461002	NEW CORPORATION YARD FACILITIES	This project is to develop a 10-year master plan for the Corporation Yard.	Buildings	Steve Wu				Necessary for Health and Safety
461007	NEW DOWNTOWN GARAGE		Misc/Other	Jay Yu				

Title	Project Name	Purpose	Project Type	Project Manager	Council Priority	Focus Area	Strategic Initiative	Project Category
463338	NORFOLK STREET AND FASHION ISLAND BOULEVARD INTERSECTION RECONSTRUCTION	Study to reconstruct median improvements for eastbound Fashion Island Boulevard approaching Norfolk Street. These improvements may include reconfiguration of the Norfolk Street/Fashion Island Boulevard intersection to accommodate multiple lanes, as well as reconfigurations of the lanes across the bridge. These improvements are being considered as a means to address the severe congestion along 19th Avenue/Fashion Island Boulevard. The 19th Avenue/Fashion Island Boulevard study will be funded with both this project and the 19th Avenue Two Way Street Conversion project.	Streets	Kenny Tanaka	Improve traffic flow on 19th Avenue and Fashion Island Boulevard from Grant to Mariners Island Boulevard.	Quality of Life	Neighborhoods	Improve Quality of Life
468202	NORTH SHOREVIEW FLOOD IMPROVEMENTS (CONSTRUCTION)	The North Shoreview Flood Improvements consist of three separate projects: The Coyote Point Pump Station, Poplar Avenue Pump Station and North Levee Improvement project. Together these projects and upgrades will remove residential parcels from the North Shoreview and North Central neighborhoods from FEMA's special flood hazard zones. This project also contains budget for a special flood assessment district formation and analysis.	Stormwater	Jimmy Vo				Necessary for Health and Safety
46F021	OFFICES - ACOUSTIC ATTENUATION - CITY HALL	This project is to decrease sound transmission between offices and conference room and engages professional acoustical engineering services.	Buildings	Steve Wu				Necessary to Maintain Quality of Life
46F006	PAINT - TRANSIT CENTER GARAGE	Maintenance project to waterproof building components on the interior side of the parking garage.	Buildings	Steve Wu				Maintain Current Investment
460053	PAINT EXTERIOR 2ND/ECR GARAGE	The project involves painting the garage to preserve the existing facility.	Buildings	Steve Wu				Maintain Current Investment
460054	PAINT EXTERIOR MAIN STREET GARAGE	The project involves painting the garage to preserve the existing facility.	Buildings/Facilities	#N/A				Maintain Current Investment
46F018	PANIC BUTTONS AT COUNTERS AND OFFICES	This project is to install buttons underneath public counters and private offices to alert the Police Department in the event of an emergency.	Buildings	Steve Wu				Necessary for Health and Safety
462897	PARK CITYWIDE PLAYGROUND EQUIPMENT REPLACEMENT - PUBLIC WORKS	The playground equipment at various City parks require routine maintenance and/or replacement.	Parks	Steve Wu				Major Service Equipment Replacement
612917	Park Ren Shoreview Park Mp & Imp		Parks	Joanne Magrini				
46F015	PARK RESTROOM PHASE V	Park restrooms remodel. Includes restrooms at Shoreview and Lakeshore Parks.	Buildings	Steve Wu				Necessary for Health and Safety
TBD005	PARK RESTROOM REFURBISHMENT - PHASE VI	This project involves the renovation of the park restrooms at Harborview Park and Ryder Park.	Buildings	Steve Wu				Maintain Current Investment

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46F025	PARKING FACILITY STRUCTURAL REPAIRS	To preserve the City's infrastructure by investigating the structural condition of and making improvements to every downtown parking garage over the next five years. The proposed timeline begins with assessing the 2nd & El Camino Parking Garage, the Central Parking Garage, the Transit Center Parking Garage, the Central Park Tennis Court Parking Garage, and the Main Street Parking Garage.	Buildings/Facilities	Steve Wu				Maintain Current Investment
465006	PARKING LOT REFURBISHMENT AT POPLAR CREEK GOLF COURSE	This project is meant to rehabilitate and restore the roadway pavement at Poplar Creek Golf Course.	Misc/Other	Jimmy Vo				Maintain Current Investment
46C010	PARKING LOT RESURFACING (SHORELINE/LAKESHORE/LOS PRADOS/BERESFORD)	This project involves the resurfacing/sealing of the parking lots at Shoreline, Lakeshore, Los Prados, and Beresford Parks.	Buildings	Stephanie Piñon				Maintain Current Investment
610060	Parks Irrigation Controller Upgrade	Update older controllers, improve inputs in the Calsense Irrigation Control System for more accurate water usage information. Start a plan for controller communication upgrades, possibly use Wi-Fi at rec centers.	Parks	Ronald Hostick				Maintain Investment
610300	Parkside Aquatic Play Area	Parkside Aquatic play structures were installed in 2005 and 2008 and have reached the end of their useful life. These funds will be used to replace all equipment and optimize surface configuration at the park	Parks	King Leong				Maintain Investment
463337	PARROTT DRIVE AND ALAMEDA DE LAS PULGAS INTERSECTION RECONSTRUCTION	This is a quick-build approach project that improves safety at the intersection of Parrott Drive and Alameda De Las Pulgas by remove the free right turns at the intersections.	Traffic	Sang Cho				Improve Quality of Life
TBD023	PASADENA ROADWAY RECONSTRUCTION	Addresses settlement and uplifts along Pasadena Drive. Includes curb ramp replacements, gutter drainage improvements, road reconstruction, and new striping.	Streets	Stephanie Piñon				Maintain Current Investment
130004	PEDESTRIAN MALL CONSTRUCTION	Construct improvements to the pedestrian malls including permanent barricades, street furnishings, ADA parking spaces, and traffic signal adjustments.	Streets	Stephanie Piñon	Design and implement capital improvements for permanent street closure.			Improve Quality of Life
465167	PEDESTRIAN MALL STREETScape DESIGN	Construct improvements to the pedestrian malls including permanent barricades, street furnishings, ADA parking spaces, and traffic signal adjustments.	Streets	Stephanie Piñon				Improve Quality of Life

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46R029	PENINSULA CORRIDOR COMPLETE STREETS	This project will implement complete streets elements on Peninsula Avenue from El Camino Real to Airport Blvd. This will include, but is not limited to, improved bicycle and pedestrian infrastructure, vehicle optimization, safety improvements for all modes, streetlighting improvements and green infrastructure.	Bikeway/Pedestrian	Jay Yu				Improve Quality of Life
46R031	PENINSULA/DELAWARE INTERSECTION SAFETY IMPROVEMENT	This project will implement the #7 site-specific priority project as identified in the Local Roadway Safety Plan. Improvements include improved signal hardware, protected left-turn phase, and various other safety improvements.	Bikeway/Pedestrian					Improve Quality of Life
46f027	POLICE DEPARTMENT ROOF DRAINAGE IMPROVEMENTS	This project involves building a new roof with positive drainage over the existing damaged roof at the Police headquarters building.	Buildings	Steve Wu				Project that Avoid Future Additional Cost
513000	POLICE RADIOS - HAND HELD AND MOBILE	Complete replacement of handheld and mobile radios for the Police Department. New radios and mobiles will allow for the use of advanced technologies. This will offer the Department access to GPS, Bluetooth, an emergency button, and encryption. The mobiles radios are three years past their projected lifespan and the current handhelds will not accommodate the advanced technology.	Misc/Other	PD				Necessary for Health and Safety
46F048	POLICE STATION: PARKING DECK RESURFACING	This project will be complete in '24-'25.	Buildings	Steve Wu				
TBD017	POLICE STATION: PARKING GARAGE WATERPROOFING	The parking garage underneath the police station is showing signs of water infiltration that has increased substantially over the past five years. An epoxy injection treatment is recommended to be applied every year over five to ten years as needed to prevent further damage to the foundation.	Buildings	Steve Wu				Maintain Current Investment
46F055	POLICE STATION: UPS REPLACEMENT	The existing UPS at the Police Department is 5-years past its lifespan and is overdue for replacement. The estimated cost includes professional services, procurement and installation.	Buildings	Steve Wu				
460049	POPLAR AVENUE / HUMBOLDT STREET SIGNAL MODIFY - LEFT TURN		Traffic	Mike Kato				Improve Quality of Life



Title	Project Name	Purpose	Project Type	Project Manager	Council Priority	Focus Area	Strategic Initiative	Project Category
469981	PROGRAM MANAGEMENT - SEWER PROJECTS	Needed to deliver the Clean Water Program and address regulatory requirements and provide wet weather capacity in the collection system and at the wastewater treatment plant. The project includes implementation of the Clean Water Program, management of staff, development of tools and processes, owner's agent services, program cost and schedule management, financial management, environmental documentation, permitting oversight, document controls, risk and change management, project management and construction management.	Sanitary Sewer	Tom Williams	Fund and deliver the Clean Water Program.	Stewardship of Infrastructure	Environmental Responsibility	Necessary to Maintain Quality of Life
46R026	QUICK BUILD MOBILITY PROGRAM	This project is aim towards implementing quick safety projects for pedestrians, bicyclist and active transportation.	Bikeway/Pedestrian	Jay Yu				Improve Quality of Life
46R008	RAILROAD AVENUE WALL ENHANCEMENT	Caltrain will be constructing a parking track near the neighborhood of Hayward Park. Caltrains parking track runs parallel to S. Railroad Avenue between 10th Avenue and 14th Avenue. The Railroad Avenue Wall Enhancement project will construct a wall to obstruct the view of Caltrain's parking track.	Traffic	Jay Yu		Quality of Life	Neighborhoods	Improve Quality of Life
46M001	RAILROAD CROSSING IMPROVEMENTS	Install City's portion of improvements (within City right of way) associated with California Public Utilities Commission (CPUC) Section 130 railroad crossing improvements at 4th Avenue and 5th Avenue at-grade railroad crossings.	Streets	Stephanie Piñon	Minimize impacts to residents from train horn noise at City at-grade crossings.	Quality of Life	Neighborhoods	Improve Quality of Life
46F050	RECREATION CENTER BACKUP GENERATOR CONNECTION	This project involves installing concrete pads and electrical connections at various recreation centers for a portable generator in the event of a power outage. The installation at the King Center will be complete in FY 24-25.	Buildings	Steve Wu				
610036	Recreation Facilities Strategic Plan	Complete site specific building programs for current and future recreation facilities with sufficient detail in order to develop budget level cost estimates and create a funding and implementation plan.	Parks	Joanne Magrini				
46R030	REGIONAL AND CITYWIDE TRANSPORTATION PROGRAM MANAGEMENT	This program is aim towards supporting regional and Citywide transportation programs.	Traffic	Jay Yu				Improve Quality of Life

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460048	RELOCATE ELECTRICAL ROOM AT TRANSIT CENTER	Water intrusion has been reported inside the electrical room since 2012 and the City has implemented a temporary system to divert water away from electrical equipment using plastic sheets, garbage cans and rubber hoses. Immediate action has been recommended to prevent failures that could affect the traffic control at the street level.	Buildings	Steve Wu				
469933	ROOT FOAMING	This project performs the annual root foaming efforts identified in the City's Sanitary Sewer Management Plan (SSMP). Root foaming is performed in sewer lines in areas with historic root intrusion. Approximately 275,000 feet of sewer lines are treated annually.	Sanitary Sewer	Laura Webb	Fund and deliver the Clean Water Program.	Stewardship of Infrastructure	Environmental Responsibility	Necessary to Maintain Quality of Life
TBD003	RYDER CREEK BRIDGE PAINTING	This project involves the repair recoating of surfaces on the bridge that have shown signs of potential failure. The scope also includes involvement with local and regional agencies.	Bridges	Steve Wu				Necessary for Health and Safety
610301	Ryder Park Water Feature Filtration System	The Spray Ground at Ryder Park was constructed in 2010 and is non-operational, as the feature does not meet current water recirculation requirements. A consultant will be hired to investigate and assess the condition of the spray ground, determine the necessary repairs, including parts needed, and provide a fee proposal for the City's consideration. If renovations are feasible, funds will be used to renovate the Spray Ground.	Parks	King Leong				Maintain Current Investment
46R028	SAN MATEO CALTRAIN STATION NORTH ACCESS IMPROVEMENT	The project will design a new pedestrian and bicycle entrance to the San Mateo Caltrain Station at the northeastern extent and improve pedestrian access on Cypress Avenue connecting to the new entrance.	Bikeway/Pedestrian	Nicolette Chan				Improve Quality of Life
46s193	SANITARY SEWER CCTV INSPECTION PROGRAM	The program involves video inspection (closed circuit television, CCTV) of the City's sewer collection system (1/5 of the collection system inspected each year). All inspected pipes and manholes are assessed and considered for rehabilitation.	Sanitary Sewer	Laura Webb		Stewardship of Infrastructure	Environmental Responsibility	Necessary to Maintain Quality of Life
46s190	SANITARY SEWER FLOW MONITORING & REPORTING	Hydraulic conditions of the sewer system change due to aging infrastructure and inflow/infiltration. The project consists of flow monitoring/measurement of the sewer collection system on an as-needed basis and maintenance of the sewer system hydraulic model to assess capacity.	Sanitary Sewer	Tom Williams	Fund and deliver the Clean Water Program.	Stewardship of Infrastructure	Environmental Responsibility	Necessary to Maintain Quality of Life

Title	Project Name	Purpose	Project Type	Project Manager	Council Priority	Focus Area	Strategic Initiative	Project Category
46s192	SANITARY SEWER PUMP STATION UPGRADES	A program needed to maintain the reliability of the City's sanitary sewer pump stations. The program includes pump station repair and rehabilitation projects identified through condition assessments. Projects include pump, valve and piping replacement, wet well and valve vault lining and/or repair or complete replacement, instrumentation, controls, and electrical replacement or upgrades, force main repair, and the addition of standby generators.	Sanitary Sewer	Tom Williams	Fund and deliver the Clean Water Program.	Stewardship of Infrastructure	Environmental Responsibility	Necessary to Maintain Quality of Life
46E001	SEAL POINT PARK POND H2S INVESTIGATION AND REMEDIATION	This project will determine the source of hydrogen sulfide gas and liquid discharge at the wetland pond in the southeast corner and evaluate remedial options possible in a wetland habitat and take action to eliminate/reduce the discharge.	Misc/Other	Sven Edlund				
46F023	SHOREVIEW BASKETBALL COURT RESURFACING	The scope of work involves replacing the entire basketball surface, poles, backboard, net and benches.	Parks	Steve Wu				Maintain Current Investment
465159	SIDEWALK STUDY - HILLSDALE BOULEVARD NEAR CLEARVIEW WAY		Bikeway/Pedestrian	Jimmy Vo				Improve Quality of Life
610038	Skate Plaza Updates	The two existing skate plazas at Shoreview and Beresford Parks are in need of renovation after nearly 20 years of use. Some areas of the skating surfaces are worn and minor cracks are occurring. This will also be an opportunity to improve and upgrade some of the plaza amenities following input from users.	Parks	King Leong				Maintain Investment
46C001	SMALL TRASH CAPTURE DEVICES	This program will install small trash capture devices at various locations throughout the City, and is identified as high priority toward meeting City trash reduction requirements. Annual budget provides funding for individual projects within the planning horizon.	Stormwater	Jimmy Vo	Meet the 100% trash reduction mandate.			Mandatory - Irreversible
610023	Sports Fields Conversion: Synthetic Turf	The Department has identified a need for additional athletic field time within the City's parks system. One way to add additional field capacity is to convert selected existing turf fields to synthetic turf so that they are available for more hours. The City has completed two such projects at Los Prados and King Parks. A third project is desirable at one of the remaining two fields, Fiesta Meadows or Bayside Joinville	Parks	King Leong				

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468005	STORM SYSTEM DREDGING	This project is for performing a large-scale dredge of Marina Lagoon, which would increase stormwater retention capacity, restore recreational water depths, and improve water quality.	Stormwater	James Yang				Necessary for Health and Safety
46C011	STORM SYSTEM MINOR REPAIR	This project focuses on making localized, small-scale improvements to the City's stormwater infrastructure. It includes upgrading storm drain inlets, replacing curb and gutter, and enhancing stormwater flowlines to improve drainage efficiency and reduce the risk of localized flooding. These targeted repairs will help maintain the integrity and functionality of the stormwater system.	Stormwater	Jimmy Vo				Maintain Current Investment
46w002	STORMWATER SYSTEM MANAGEMENT IMPROVEMENT PROGRAM	The City's stormwater system consists of storm drains, creeks/channels, green infrastructure, pump stations, and the Marina Lagoon. This Program funds stormwater system condition assessments, capacity evaluations, master planning, and capital improvements for flood control.	Stormwater	Jimmy Vo				Maintain Current Investment
610037	Sugarloaf Trail Repair		Parks	Ronald Hostick				
460064	SUSTAINABLE SOLUTIONS TURNKEY PROGRAM	This fund is managed by the CMO.	Buildings	Steve Wu				
610055	SYNTHETIC FIELD REPLACEMENT	Start a fund for replacement of the current synthetic fields, with an approximate life span of 10 years, Los Prados (2017) King (2020)	Parks	King Leong				Maintain Investment
46s101	TMDL ENHANCED PLANNING AND INFRASTRUCTURE IMPROVEMENTS	Develop, submit, implement, and monitor an enhanced infrastructure renewal and capacity assurance plan that prioritize sewer system inspections and repairs in areas within 1/2 mile of the San Mateo beaches as required to comply with the Regional Water Quality Control Board's total maximum daily load (TMDL) requirements.	Sanitary Sewer	Laura Webb	Fund and deliver the Clean Water Program.	Stewardship of Infrastructure	Environmental Responsibility	Necessary to Maintain Quality of Life
465631	TRAFFIC CONTROLLER CABINETS	This project provides funding for traffic signal cabinet upgrades and replacements.	Traffic	Kenny Tanaka				Maintain Current Investment
46r023	TRAFFIC IMPACT FEE UPDATE	This project is to update the existing level of service based Transportation Improvement Fee to a new metric to better align with the new General Plan.		Bethany Lopez				
466606	TRAFFIC IMPROVEMENTS - EL CAMINO REAL / CRYSTAL SPRINGS ROAD		Traffic	Mike Kato				Improve Quality of Life



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466601	TRAFFIC MODEL UPDATE	This project will develop and maintain a Citywide traffic model to planning year 2040. The model will be consistent with Association of Bay Area Governments' projections and the traffic model used by the San Mateo City/County Association of Governments and Santa Clara County (C/CAG-VTA). The model will be used for planning purposes for new development proposals in the City.	Traffic	Jay Yu				Improve Quality of Life
46R004	TRAFFIC SIGNAL VIDEO DETECTION REPLACEMENT	This project will replace aging video detection infrastructure and upgrade other intersections lacking video detection to maintain efficient traffic signal operations.	Traffic	Kenny/Rudy				Maintain Current Investment
462205	TRAIN QUIET ZONE	The effort is focused on the design and implementation of improvements at at-grade railroad crossings to establish a "Quiet Zone" to restrict the sounding of train horns in the rail corridor.	Misc/Other	Jimmy Vo	Minimize impacts to residents from train horn noise at City at-grade crossings.	Quality of Life	Neighborhoods	Improve Quality of Life
46F022	TRANSACTION COUNTER SECURITY IMPROVEMENT	Improvements to create an accessible counter and increase security while providing public service.	Buildings/Facilities	Steve Wu				Necessary for Health and Safety
460059	TRASH CAPTURE AT POPLAR AVENUE AND GOLF COURSE	The Regional Water Quality Control Board Stormwater Municipal Regional Permit Section C.10 established trash load reduction milestones. The City assessed the current trash reduction levels and identified projects to meet this goal. This project installs a trash capture device at Poplar Avenue.	Stormwater	Stephanie Piñon				Mandatory - Irreversible
610008	Tree Planting - Parks Division	Planting trees in parks and along streets within the City to maintain the City's tree canopy.	Parks	Tim Heartquist				
462228	US 101 / HIGHWAY 92 DIRECT CONNECTOR LONG-TERM		Traffic	Jay Yu				Improve Quality of Life
462227	US 101 / HIGHWAY 92 INTERCHANGE AREA IMPROVEMENTS SHORT-TERM		Traffic	Jay Yu				Improve Quality of Life
463535	US 101 AND PENINSULA AVENUE INTERCHANGE PROJECT		Traffic	Bethany Lopez				Improve Quality of Life
46c006	WET WEATHER PREPARATION ACTIVITIES	This project provided gap funding for FY 23/24 to cover necessary improvements at the Marina Lagoon Pump Station, maintenance and improvements of various SD assets, and funding for the Spot Dredging project.	Stormwater	Jimmy Vo				Maintain Current Investment

Title	Project Name	Purpose	Project Type	Project Manager	Council Priority	Focus Area	Strategic Initiative	Project Category
46t003	WWTP AND FLOW MANAGEMENT UPGRADE AND EXPANSION	Needed to replace aging infrastructure, ensure reliable operations, provide capacity for wet weather flow, and comply with regulatory requirements. The project includes new biological nutrient removal (BNR)/membrane bioreactor (MBR) wastewater treatment facilities. Project includes all preliminary, primary, and secondary treatment facilities, site preparation, stormwater management, automation of the plant, a new administration building, new maintenance warehouse and improvements to the pedestrian and bike path surrounding the plant site. Effluent from new facilities will meet Title 22 recycled water quality.	Sanitary Sewer	Thomas Ruark	Fund and deliver the Clean Water Program.	Stewardship of Infrastructure	Environmental Responsibility	Necessary to Maintain Quality of Life
46t190	WWTP ANNUAL REPAIRS	The effort comprises of the repair and/or replacement of critical equipment at the wastewater treatment plant to maintain reliable operations and meet permit requirements.	Sanitary Sewer	Thomas Ruark		Stewardship of Infrastructure	Environmental Responsibility	Necessary to Maintain Quality of Life
46T009	WWTP IMMEDIATE ACTION PROJECTS PACKAGE II	Projects that address urgent needs for existing equipment at the WWTP.	Sanitary Sewer	Thomas Ruark	Fund and deliver the Clean Water Program.	Stewardship of Infrastructure	Environmental Responsibility	Necessary to Maintain Quality of Life
46T010	WWTP IMMEDIATE ACTION PROJECTS PACKAGE III	Projects that address urgent needs for existing equipment at the WWTP.	Sanitary Sewer	Thomas Ruark	Fund and deliver the Clean Water Program.	Stewardship of Infrastructure	Environmental Responsibility	Necessary to Maintain Quality of Life